BOURNEMOUTH, CHRISTCHURCH and POOLE SCHOOLS FORUM

13 June 2019



Forward Plan

September 2019

- DSG Budget Monitoring 2019-20
- DfE Budget Guidance 2020-21
- Mainstream National Funding Formula 2020-21
- Growth Funding 2020-21
- Permanent Exclusion Adjustment to Budget Share

October 2019

- Early Years Formula 2020-21 Proposals for Consultation
- Mainstream Schools Formula 2020-21 Proposals for Consultation
- High Needs Block Financial Strategy Group

December 2019

- Early Years Formula Consultation Outcome
- Mainstream Schools Formula Consultation Outcome
- High Needs Block Financial Strategy Group
- Central School Services Budget 2020-21
- DSG Budget Monitoring 2019-20

January 2020

- DSG Settlement and Budget 2020-21
- Growth Fund 2020-21
- Funding Transfer from Schools Block 2020-21
- Maintained Schools Central Retention 2020-21
- Looked After Children Pupil Premium Arrangements 2020-21

June 2020

- DSG Outturn 2019-20
- High Needs Block Financial Strategy Group
- Scheme of Financing Maintained Schools (if update is required)